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|  | **PRIJEDLOG PLANA PRORAČUNA ZA 2019. GODINU S PROJEKCIJAMA ZA 2020. I 2021. GODINU** |  |
|  | **POSEBNI DIO** |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| UKUPNO RASHODI / IZDACI |  | 23.873.500,00 | 9.318.000,00 | 10.173.500,00 | 39,03 | 109,18 | 42,61 |

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| Razdjel 001 PREDSTAVNIČKA IZVRŠNA TIJELA- OPĆINSKO VIJEĆE |  | 162.500,00 | 197.500,00 | 162.500,00 | 121,54 | 82,28 | 100,00 |

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| Glava 00101 OPĆINSKO VIJEĆE |  | 162.500,00 | 197.500,00 | 162.500,00 | 121,54 | 82,28 | 100,00 |

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| Glavni program A01 Djelatnost općinskog vijeća |  | 162.500,00 | 197.500,00 | 162.500,00 | 121,54 | 82,28 | 100,00 |

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| Program 1000 Djelatnost općinskog vijeća |  | 25.000,00 | 30.000,00 | 25.000,00 | 120,00 | 83,33 | 100,00 |

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| Aktivnost A100001 POSLOVANJE OPĆINSKOG VIJEĆA |  | 25.000,00 | 30.000,00 | 25.000,00 | 120,00 | 83,33 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 25.000,00 | 30.000,00 | 25.000,00 | 120,00 | 83,33 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 25.000,00 | 30.000,00 | 25.000,00 | 120,00 | 83,33 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 25.000,00 | 30.000,00 | 25.000,00 | 120,00 | 83,33 | 100,00 |

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| 3 | Rashodi poslovanja |  | 25.000,00 | 30.000,00 | 25.000,00 | 120,00 | 83,33 | 100,00 |

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| 32 | Materijalni rashodi |  | 25.000,00 | 30.000,00 | 25.000,00 | 120,00 | 83,33 | 100,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja |  | 25.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Program 1001 DJELATNOST OPĆINSKOG VIJEĆA |  | 137.500,00 | 167.500,00 | 137.500,00 | 121,82 | 82,09 | 100,00 |

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| Aktivnost A100102 PROSLAVA DANA OPĆINE |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja |  | 80.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100103 PROVEDBA IZBORA-MJESNI ODBORI |  | 9.500,00 | 34.500,00 | 9.500,00 | 363,16 | 27,54 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 9.500,00 | 34.500,00 | 9.500,00 | 363,16 | 27,54 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 9.500,00 | 34.500,00 | 9.500,00 | 363,16 | 27,54 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 9.500,00 | 34.500,00 | 9.500,00 | 363,16 | 27,54 | 100,00 |

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| 3 | Rashodi poslovanja |  | 9.500,00 | 34.500,00 | 9.500,00 | 363,16 | 27,54 | 100,00 |

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| 32 | Materijalni rashodi |  | 9.500,00 | 34.500,00 | 9.500,00 | 363,16 | 27,54 | 100,00 |

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| 322 | Rashodi za materijal i energiju |  | 1.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2018) |  |  | Stranica 1 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| 323 | Rashodi za usluge |  | 3.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja |  | 5.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100104 DONACIJE POLITIČKIM STRANKAMA |  | 36.000,00 | 36.000,00 | 36.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 36.000,00 | 36.000,00 | 36.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 36.000,00 | 36.000,00 | 36.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 36.000,00 | 36.000,00 | 36.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 36.000,00 | 36.000,00 | 36.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi |  | 36.000,00 | 36.000,00 | 36.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije |  | 36.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100105 VIJEĆE NACIONALNIH MANJINA |  | 2.000,00 | 2.000,00 | 2.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 2.000,00 | 2.000,00 | 2.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 2.000,00 | 2.000,00 | 2.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 2.000,00 | 2.000,00 | 2.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 2.000,00 | 2.000,00 | 2.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi |  | 2.000,00 | 2.000,00 | 2.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije |  | 2.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100107 PROSLAVA DANA OBRANE ZEMUNIKA |  | 10.000,00 | 15.000,00 | 10.000,00 | 150,00 | 66,67 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 10.000,00 | 15.000,00 | 10.000,00 | 150,00 | 66,67 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 10.000,00 | 15.000,00 | 10.000,00 | 150,00 | 66,67 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 10.000,00 | 15.000,00 | 10.000,00 | 150,00 | 66,67 | 100,00 |

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| 3 | Rashodi poslovanja |  | 10.000,00 | 15.000,00 | 10.000,00 | 150,00 | 66,67 | 100,00 |

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| 32 | Materijalni rashodi |  | 10.000,00 | 15.000,00 | 10.000,00 | 150,00 | 66,67 | 100,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Razdjel 002 JEDINSTVENI UPRAVNI ODJEL |  | 23.711.000,00 | 9.120.500,00 | 10.011.000,00 | 38,47 | 109,76 | 42,22 |

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| Glava 00201 JEDINSTVENI UPRAVNI ODJEL |  | 22.653.500,00 | 8.141.500,00 | 8.953.500,00 | 35,94 | 109,97 | 39,52 |

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| Glavni program B01 POSLOVANJE UPRAVNOG ODJELA |  | 2.997.500,00 | 2.935.500,00 | 2.697.500,00 | 97,93 | 91,89 | 89,99 |

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| Program 1000 POSLOVANJE UPRAVNOG ODJELA |  | 2.997.500,00 | 2.935.500,00 | 2.697.500,00 | 97,93 | 91,89 | 89,99 |

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| Aktivnost A100001 POSLOVANJE UPRAVNOG ODJELA |  | 1.133.000,00 | 1.017.000,00 | 1.133.000,00 | 89,76 | 111,41 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 1.133.000,00 | 1.017.000,00 | 1.133.000,00 | 89,76 | 111,41 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 1.133.000,00 | 1.017.000,00 | 1.133.000,00 | 89,76 | 111,41 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 1.133.000,00 | 1.017.000,00 | 1.133.000,00 | 89,76 | 111,41 | 100,00 |

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| 3 | Rashodi poslovanja |  | 1.133.000,00 | 1.017.000,00 | 1.133.000,00 | 89,76 | 111,41 | 100,00 |

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| 31 | Rashodi za zaposlene |  | 1.119.000,00 | 1.004.000,00 | 1.119.000,00 | 89,72 | 111,45 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 2 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| 311 | Plaće (Bruto) |  | 900.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 312 | Ostali rashodi za zaposlene |  | 66.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće |  | 153.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi |  | 14.000,00 | 13.000,00 | 14.000,00 | 92,86 | 107,69 | 100,00 |

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| 324 | Naknade troškova osobama izvan radnog odnosa |  | 14.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100002 MATERIJALNI RASHODI ZA ZAPOSLENE |  | 83.000,00 | 80.000,00 | 83.000,00 | 96,39 | 103,75 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 83.000,00 | 80.000,00 | 83.000,00 | 96,39 | 103,75 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 83.000,00 | 80.000,00 | 83.000,00 | 96,39 | 103,75 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 83.000,00 | 80.000,00 | 83.000,00 | 96,39 | 103,75 | 100,00 |

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| 3 | Rashodi poslovanja |  | 83.000,00 | 80.000,00 | 83.000,00 | 96,39 | 103,75 | 100,00 |

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| 32 | Materijalni rashodi |  | 83.000,00 | 80.000,00 | 83.000,00 | 96,39 | 103,75 | 100,00 |

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| 321 | Naknade troškova zaposlenima |  | 83.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100003 UREDSKI MATERIJAL I OSTALI MATERIJALNI RASHODI |  | 54.000,00 | 54.000,00 | 54.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 54.000,00 | 54.000,00 | 54.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 54.000,00 | 54.000,00 | 54.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 54.000,00 | 54.000,00 | 54.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 54.000,00 | 54.000,00 | 54.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 54.000,00 | 54.000,00 | 54.000,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju |  | 54.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100004 RASHODI ZA MATERIJAL I SIROVINE |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju |  | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100005 RASHODI ZA ENERGIJU |  | 55.000,00 | 50.000,00 | 55.000,00 | 90,91 | 110,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 55.000,00 | 50.000,00 | 55.000,00 | 90,91 | 110,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 55.000,00 | 50.000,00 | 55.000,00 | 90,91 | 110,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 55.000,00 | 50.000,00 | 55.000,00 | 90,91 | 110,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 55.000,00 | 50.000,00 | 55.000,00 | 90,91 | 110,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 55.000,00 | 50.000,00 | 55.000,00 | 90,91 | 110,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju |  | 55.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2018) |  |  | Stranica 3 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| Aktivnost A100006 RASHODI ZA TEKUĆE I INVESTICIJSKO ODRŽAVANJE |  | 67.000,00 | 67.000,00 | 67.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 67.000,00 | 67.000,00 | 67.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 67.000,00 | 67.000,00 | 67.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 67.000,00 | 67.000,00 | 67.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 67.000,00 | 67.000,00 | 67.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 67.000,00 | 67.000,00 | 67.000,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju |  | 67.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100007 RASHODI ZA USLUGE |  | 79.000,00 | 59.000,00 | 79.000,00 | 74,68 | 133,90 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 79.000,00 | 59.000,00 | 79.000,00 | 74,68 | 133,90 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 79.000,00 | 59.000,00 | 79.000,00 | 74,68 | 133,90 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 79.000,00 | 59.000,00 | 79.000,00 | 74,68 | 133,90 | 100,00 |

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| 3 | Rashodi poslovanja |  | 79.000,00 | 59.000,00 | 79.000,00 | 74,68 | 133,90 | 100,00 |

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| 32 | Materijalni rashodi |  | 79.000,00 | 59.000,00 | 79.000,00 | 74,68 | 133,90 | 100,00 |

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| 323 | Rashodi za usluge |  | 79.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100008 RASHODI ZA USLUGE TEKUĆEG I INVESTICIJSKOG ODRŽAVANJA |  | 76.000,00 | 76.000,00 | 76.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 76.000,00 | 76.000,00 | 76.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 76.000,00 | 76.000,00 | 76.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 76.000,00 | 76.000,00 | 76.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 76.000,00 | 76.000,00 | 76.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 76.000,00 | 76.000,00 | 76.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge |  | 76.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100009 RASHODI ZA USLUGE PROMIDŽBE I INFORMIRANJA |  | 27.000,00 | 27.000,00 | 27.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 27.000,00 | 27.000,00 | 27.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 27.000,00 | 27.000,00 | 27.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 27.000,00 | 27.000,00 | 27.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 27.000,00 | 27.000,00 | 27.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 27.000,00 | 27.000,00 | 27.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge |  | 27.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100010 RASHODI ZA INTELEKTUALNE USLUGE |  | 125.000,00 | 90.000,00 | 125.000,00 | 72,00 | 138,89 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 125.000,00 | 90.000,00 | 125.000,00 | 72,00 | 138,89 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 125.000,00 | 90.000,00 | 125.000,00 | 72,00 | 138,89 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 125.000,00 | 90.000,00 | 125.000,00 | 72,00 | 138,89 | 100,00 |

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| 3 | Rashodi poslovanja |  | 125.000,00 | 90.000,00 | 125.000,00 | 72,00 | 138,89 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 4 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| 32 | Materijalni rashodi |  | 125.000,00 | 90.000,00 | 125.000,00 | 72,00 | 138,89 | 100,00 |

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| 323 | Rashodi za usluge |  | 125.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100011 RASHODI DRŽAVNE GEODETSKE IZMJERE |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 3. Prihodi za posebne namjene |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 3.3. Mjesni samodoprinos- katastarska izmjera |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100012 RASHODI ZA RAČUNALNE USLUGE |  | 41.000,00 | 31.000,00 | 41.000,00 | 75,61 | 132,26 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 41.000,00 | 31.000,00 | 41.000,00 | 75,61 | 132,26 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 41.000,00 | 31.000,00 | 41.000,00 | 75,61 | 132,26 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 41.000,00 | 31.000,00 | 41.000,00 | 75,61 | 132,26 | 100,00 |

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| 3 | Rashodi poslovanja |  | 41.000,00 | 31.000,00 | 41.000,00 | 75,61 | 132,26 | 100,00 |

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| 32 | Materijalni rashodi |  | 41.000,00 | 31.000,00 | 41.000,00 | 75,61 | 132,26 | 100,00 |

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| 323 | Rashodi za usluge |  | 41.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100013 RASHODI ZA USLUGE TISKANJA I REGISTRACIJE |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge |  | 12.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100014 OSIGURANJE IMOVINE |  | 11.000,00 | 11.000,00 | 11.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 11.000,00 | 11.000,00 | 11.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 11.000,00 | 11.000,00 | 11.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 11.000,00 | 11.000,00 | 11.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 11.000,00 | 11.000,00 | 11.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 11.000,00 | 11.000,00 | 11.000,00 | 100,00 | 100,00 | 100,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja |  | 11.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100015 OSTALI RASHODI POSLOVANJA |  | 95.000,00 | 89.000,00 | 95.000,00 | 93,68 | 106,74 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 5 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| Izvor 1. Opći prihodi i primici |  | 95.000,00 | 89.000,00 | 95.000,00 | 93,68 | 106,74 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 95.000,00 | 89.000,00 | 95.000,00 | 93,68 | 106,74 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 95.000,00 | 89.000,00 | 95.000,00 | 93,68 | 106,74 | 100,00 |

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| 3 | Rashodi poslovanja |  | 95.000,00 | 89.000,00 | 95.000,00 | 93,68 | 106,74 | 100,00 |

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| 32 | Materijalni rashodi |  | 95.000,00 | 89.000,00 | 95.000,00 | 93,68 | 106,74 | 100,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja |  | 95.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100016 FINANCIJSKI RASHODI |  | 93.000,00 | 88.000,00 | 93.000,00 | 94,62 | 105,68 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 93.000,00 | 88.000,00 | 93.000,00 | 94,62 | 105,68 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 93.000,00 | 88.000,00 | 93.000,00 | 94,62 | 105,68 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 93.000,00 | 88.000,00 | 93.000,00 | 94,62 | 105,68 | 100,00 |

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| 3 | Rashodi poslovanja |  | 93.000,00 | 88.000,00 | 93.000,00 | 94,62 | 105,68 | 100,00 |

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| 34 | Financijski rashodi |  | 93.000,00 | 88.000,00 | 93.000,00 | 94,62 | 105,68 | 100,00 |

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| 342 | Kamate za primljene kredite i zajmove |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 343 | Ostali financijski rashodi |  | 43.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100017 NAJAM RADNOG STROJA I SLUŽBENOG AUTOMOBILA |  | 6.000,00 | 27.000,00 | 6.000,00 | 450,00 | 22,22 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 6.000,00 | 27.000,00 | 6.000,00 | 450,00 | 22,22 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 6.000,00 | 27.000,00 | 6.000,00 | 450,00 | 22,22 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 6.000,00 | 27.000,00 | 6.000,00 | 450,00 | 22,22 | 100,00 |

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| 3 | Rashodi poslovanja |  | 6.000,00 | 27.000,00 | 6.000,00 | 450,00 | 22,22 | 100,00 |

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| 32 | Materijalni rashodi |  | 6.000,00 | 27.000,00 | 6.000,00 | 450,00 | 22,22 | 100,00 |

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| 323 | Rashodi za usluge |  | 6.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100018 TEKUĆE POMOĆI UNUTAR OPĆEG PRORAČUNA |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

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| 36 | Pomoći dane u inozemstvo i unutar općeg proračuna |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

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| 363 | Pomoći unutar općeg proračuna |  | 12.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100019 TEKUĆE DONACIJE VJERSKIM ZAJEDNICAMA |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 6 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  |  |  | Datum |  | 18.10.2018. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| 38 | Ostali rashodi |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije |  | 5.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100020 KAPITALNE DONACIJE VJERSKIM ZAJEDNICAMA |  | 0,00 | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 1. Opći prihodi i primici |  | 0,00 | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 0,00 | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0840 Religijske i druge službe zajednice |  | 0,00 | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja |  | 0,00 | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 38 | Ostali rashodi |  | 0,00 | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 382 | Kapitalne donacije |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100021 PRIJENOSI UDRUGAMA |  | 46.500,00 | 38.500,00 | 46.500,00 | 82,80 | 120,78 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 46.500,00 | 38.500,00 | 46.500,00 | 82,80 | 120,78 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 46.500,00 | 38.500,00 | 46.500,00 | 82,80 | 120,78 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 46.500,00 | 38.500,00 | 46.500,00 | 82,80 | 120,78 | 100,00 |

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| 3 | Rashodi poslovanja |  | 46.500,00 | 38.500,00 | 46.500,00 | 82,80 | 120,78 | 100,00 |

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| 38 | Ostali rashodi |  | 46.500,00 | 38.500,00 | 46.500,00 | 82,80 | 120,78 | 100,00 |

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| 381 | Tekuće donacije |  | 46.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100001 IZGRADNJA SPOMEN OBILJEŽJA MONS.IVAN PRENĐA |  | 300.000,00 | 100.000,00 | 0,00 | 33,33 | 0,00 | 0,00 |

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| Izvor 1. Opći prihodi i primici |  | 300.000,00 | 100.000,00 | 0,00 | 33,33 | 0,00 | 0,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 300.000,00 | 100.000,00 | 0,00 | 33,33 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 300.000,00 | 100.000,00 | 0,00 | 33,33 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 300.000,00 | 100.000,00 | 0,00 | 33,33 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 300.000,00 | 100.000,00 | 0,00 | 33,33 | 0,00 | 0,00 |

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| 421 | Građevinski objekti |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100002 DODATNA ULAGANJA NA GRAĐ.OBJEKTIMA-Poslovno upravna zgrada |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4.2. Kapitalne pomoći |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 451 | Dodatna ulaganja na građevinskim objektima |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100003 GRAĐEVINSKO ZEMLJIŠTE  |  | 100.000,00 | 275.000,00 | 100.000,00 | 275,00 | 36,36 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 7 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  |  |  | Datum |  | 18.10.2018. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| Izvor 1. Opći prihodi i primici |  | 100.000,00 | 275.000,00 | 100.000,00 | 275,00 | 36,36 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 100.000,00 | 275.000,00 | 100.000,00 | 275,00 | 36,36 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 100.000,00 | 275.000,00 | 100.000,00 | 275,00 | 36,36 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 100.000,00 | 275.000,00 | 100.000,00 | 275,00 | 36,36 | 100,00 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 100.000,00 | 275.000,00 | 100.000,00 | 275,00 | 36,36 | 100,00 |

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| 411 | Materijalna imovina - prirodna bogatstva |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100004 OPREMANJE POSLOVNIH PROSTORIJA |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100005 NABAVA UREĐAJA I OPREME |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema |  | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100006 OPREMA ZA ODRŽAVANJE I ZAŠTITU |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100007 KOMUNIKACIJSKA OPREMA |  | 2.000,00 | 2.000,00 | 2.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 2.000,00 | 2.000,00 | 2.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 2.000,00 | 2.000,00 | 2.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 2.000,00 | 2.000,00 | 2.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 2.000,00 | 2.000,00 | 2.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 2.000,00 | 2.000,00 | 2.000,00 | 100,00 | 100,00 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 8 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| 422 | Postrojenja i oprema |  | 2.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100008 INFORMATIZACIJA |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 426 | Nematerijalna proizvedena imovina |  | 5.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100009 IZGRADNJA DRUŠTVENIH PROSTORIJA NA SPORTSKO REKREACIJSKOM  |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 500.000,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 100,00 |

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| Izvor 4.2. Kapitalne pomoći |  | 500.000,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 500.000,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 500.000,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 500.000,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 100,00 |

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| 421 | Građevinski objekti |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glavni program C01 ODRŽAVANJE KOMUNALNE INFRASTRUKTURE |  | 3.148.000,00 | 2.548.000,00 | 2.848.000,00 | 80,94 | 111,77 | 90,47 |

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| Program 1000 ODRŽAVANJE KOMUNALNE INFRASTRUKTURE |  | 3.148.000,00 | 2.548.000,00 | 2.848.000,00 | 80,94 | 111,77 | 90,47 |

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| Aktivnost A100001 RASHODI ZA JAVNU RASVJETU |  | 320.000,00 | 320.000,00 | 320.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 3. Prihodi za posebne namjene |  | 320.000,00 | 320.000,00 | 320.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 3.1. Komunalna naknada |  | 320.000,00 | 320.000,00 | 320.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta |  | 320.000,00 | 320.000,00 | 320.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 320.000,00 | 320.000,00 | 320.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 320.000,00 | 320.000,00 | 320.000,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju |  | 320.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100002 RASHODI ZA ODRŽAVANJE JAVNE RASVJETE |  | 70.000,00 | 100.000,00 | 70.000,00 | 142,86 | 70,00 | 100,00 |

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| Izvor 3. Prihodi za posebne namjene |  | 70.000,00 | 100.000,00 | 70.000,00 | 142,86 | 70,00 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 9 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  |  |  | Datum |  | 18.10.2018. |  |
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| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| Izvor 3.1. Komunalna naknada |  | 70.000,00 | 100.000,00 | 70.000,00 | 142,86 | 70,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta |  | 70.000,00 | 100.000,00 | 70.000,00 | 142,86 | 70,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 70.000,00 | 100.000,00 | 70.000,00 | 142,86 | 70,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 70.000,00 | 100.000,00 | 70.000,00 | 142,86 | 70,00 | 100,00 |

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| 323 | Rashodi za usluge |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100003 ODRŽAVANJE GROBLJA I MRTVAČNICE |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 3. Prihodi za posebne namjene |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 3.1. Komunalna naknada |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge |  | 120.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100004 ODRŽAVANJE JAVNIH POVRŠINA,ASFALTNIH I MAKADAM PUTEVA |  | 1.365.000,00 | 740.000,00 | 865.000,00 | 54,21 | 116,89 | 63,37 |

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| Izvor 3. Prihodi za posebne namjene |  | 740.000,00 | 740.000,00 | 740.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 3.1. Komunalna naknada |  | 740.000,00 | 740.000,00 | 740.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 740.000,00 | 740.000,00 | 740.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 740.000,00 | 740.000,00 | 740.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 740.000,00 | 740.000,00 | 740.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge |  | 740.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 625.000,00 | 0,00 | 125.000,00 | 0,00 | 0,00 | 20,00 |

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| Izvor 4.1. Tekuće pomoći |  | 125.000,00 | 0,00 | 125.000,00 | 0,00 | 0,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 125.000,00 | 0,00 | 125.000,00 | 0,00 | 0,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 125.000,00 | 0,00 | 125.000,00 | 0,00 | 0,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 125.000,00 | 0,00 | 125.000,00 | 0,00 | 0,00 | 100,00 |

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| 323 | Rashodi za usluge |  | 125.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4.2. Kapitalne pomoći |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100006 OPSKRBA VODOM |  | 20.000,00 | 15.000,00 | 20.000,00 | 75,00 | 133,33 | 100,00 |

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|  |  |  |  | Stranica 10 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| Izvor 1. Opći prihodi i primici |  | 20.000,00 | 15.000,00 | 20.000,00 | 75,00 | 133,33 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 20.000,00 | 15.000,00 | 20.000,00 | 75,00 | 133,33 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0630 Opskrba vodom |  | 20.000,00 | 15.000,00 | 20.000,00 | 75,00 | 133,33 | 100,00 |

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| 3 | Rashodi poslovanja |  | 20.000,00 | 15.000,00 | 20.000,00 | 75,00 | 133,33 | 100,00 |

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| 32 | Materijalni rashodi |  | 20.000,00 | 15.000,00 | 20.000,00 | 75,00 | 133,33 | 100,00 |

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| 323 | Rashodi za usluge |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100007 REKONSTRUKCIJA VODNIH GRAĐEVINA |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0630 Opskrba vodom |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| 386 | Kapitalne pomoći |  | 120.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100008 DERATIZACIJA I DEZINSEKCIJA |  | 43.000,00 | 43.000,00 | 43.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 43.000,00 | 43.000,00 | 43.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 43.000,00 | 43.000,00 | 43.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0530 Smanjenje zagađivanja |  | 43.000,00 | 43.000,00 | 43.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 43.000,00 | 43.000,00 | 43.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 43.000,00 | 43.000,00 | 43.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge |  | 43.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100009 UKLANJANJE OTPADA |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 3. Prihodi za posebne namjene |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 3.1. Komunalna naknada |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0530 Smanjenje zagađivanja |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100010 POGREBNE USLUGE |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 11 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  |  |  | Datum |  | 18.10.2018. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| 323 | Rashodi za usluge |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100002 REKONSTRUKCIJA NERAZVRSTANIH CESTA |  | 1.000.000,00 | 1.000.000,00 | 1.200.000,00 | 100,00 | 120,00 | 120,00 |

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| Izvor 1. Opći prihodi i primici |  | 500.000,00 | 0,00 | 1.200.000,00 | 0,00 | 0,00 | 240,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 500.000,00 | 0,00 | 1.200.000,00 | 0,00 | 0,00 | 240,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 500.000,00 | 0,00 | 1.200.000,00 | 0,00 | 0,00 | 240,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 500.000,00 | 0,00 | 1.200.000,00 | 0,00 | 0,00 | 240,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 500.000,00 | 0,00 | 1.200.000,00 | 0,00 | 0,00 | 240,00 |

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| 421 | Građevinski objekti |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 500.000,00 | 1.000.000,00 | 0,00 | 200,00 | 0,00 | 0,00 |

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| Izvor 4.2. Kapitalne pomoći |  | 500.000,00 | 1.000.000,00 | 0,00 | 200,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 500.000,00 | 1.000.000,00 | 0,00 | 200,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 500.000,00 | 1.000.000,00 | 0,00 | 200,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 500.000,00 | 1.000.000,00 | 0,00 | 200,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glavni program D01 IZGRADNJA KOMUNALNE INFRASTRUKTURE |  | 4.170.000,00 | 1.595.000,00 | 2.270.000,00 | 38,25 | 142,32 | 54,44 |

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| Program 1000 IZGRADNJA KOMUNALNE INFRASTRUKTURE |  | 4.170.000,00 | 1.595.000,00 | 2.270.000,00 | 38,25 | 142,32 | 54,44 |

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| Aktivnost A100001 UREĐENJE JAVNIH POVRŠINA |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 3. Prihodi za posebne namjene |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 3.1. Komunalna naknada |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100002 OTPLATA ZAJMA PRIMLJENE GLAVNICE OD BANAKA  |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4.2. Kapitalne pomoći |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 5 | Izdaci za financijsku imovinu i otplate zajmova |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 544 | Otplata glavnice primljenih kredita i zajmova od kreditnih i ostalih financijskih institucija izvan |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100002 IZGRADNJA TRGA U ZEMUNIKU DONJEM |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 3. Prihodi za posebne namjene |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 3.2. Komunalni doprinos |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2018) |  |  | Stranica 12 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4.2. Kapitalne pomoći |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100003 IZGRADNJA NOGOSTUPA U ZEMUNIKU DONJEM |  | 450.000,00 | 500.000,00 | 450.000,00 | 111,11 | 90,00 | 100,00 |

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| Izvor 3. Prihodi za posebne namjene |  | 150.000,00 | 200.000,00 | 150.000,00 | 133,33 | 75,00 | 100,00 |

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| Izvor 3.2. Komunalni doprinos |  | 150.000,00 | 200.000,00 | 150.000,00 | 133,33 | 75,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 150.000,00 | 200.000,00 | 150.000,00 | 133,33 | 75,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 200.000,00 | 150.000,00 | 133,33 | 75,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 150.000,00 | 200.000,00 | 150.000,00 | 133,33 | 75,00 | 100,00 |

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| 421 | Građevinski objekti |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4.2. Kapitalne pomoći |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 421 | Građevinski objekti |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100004 IZGRADNJA KOMUNALNE INFRASTRUKTURE- INFRASTR.VODOVI |  | 1.000.000,00 | 100.000,00 | 0,00 | 10,00 | 0,00 | 0,00 |

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| Izvor 1. Opći prihodi i primici |  | 1.000.000,00 | 100.000,00 | 0,00 | 10,00 | 0,00 | 0,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 1.000.000,00 | 100.000,00 | 0,00 | 10,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja |  | 1.000.000,00 | 100.000,00 | 0,00 | 10,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 1.000.000,00 | 100.000,00 | 0,00 | 10,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 1.000.000,00 | 100.000,00 | 0,00 | 10,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti |  | 1.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100005 IZGRADNJA GROBLJA |  | 300.000,00 | 205.000,00 | 300.000,00 | 68,33 | 146,34 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 13 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| Izvor 6. Prihodi od prodaje nefinancijske imovine |  | 300.000,00 | 205.000,00 | 300.000,00 | 68,33 | 146,34 | 100,00 |

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| Izvor 6.2. Prihodi od prodaje grobnica |  | 300.000,00 | 205.000,00 | 300.000,00 | 68,33 | 146,34 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 300.000,00 | 205.000,00 | 300.000,00 | 68,33 | 146,34 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 300.000,00 | 205.000,00 | 300.000,00 | 68,33 | 146,34 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 300.000,00 | 205.000,00 | 300.000,00 | 68,33 | 146,34 | 100,00 |

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| 421 | Građevinski objekti |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100009 IZGRADNJA KANALIZACIJE |  | 240.000,00 | 100.000,00 | 240.000,00 | 41,67 | 240,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 240.000,00 | 100.000,00 | 240.000,00 | 41,67 | 240,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 240.000,00 | 100.000,00 | 240.000,00 | 41,67 | 240,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 240.000,00 | 100.000,00 | 240.000,00 | 41,67 | 240,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 240.000,00 | 100.000,00 | 240.000,00 | 41,67 | 240,00 | 100,00 |

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| 35 | Subvencije |  | 240.000,00 | 0,00 | 240.000,00 | 0,00 | 0,00 | 100,00 |

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| 351 | Subvencije trgovačkim društvima u javnom sektoru |  | 240.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 38 | Ostali rashodi |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 386 | Kapitalne pomoći |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100013 IZGRADNJA VODOVODNE MREŽE (ogranak) |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 100.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 100.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja |  | 100.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 100.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 100.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 100,00 |

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| 421 | Građevinski objekti |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 3. Prihodi za posebne namjene |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 3.2. Komunalni doprinos |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100014 ENERGETSKI I KOMUNIKACIJSKI VODOVI ( javna rasvjeta) |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 40.000,00 | 0,00 | 40.000,00 | 0,00 | 0,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 40.000,00 | 0,00 | 40.000,00 | 0,00 | 0,00 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 14 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja |  | 40.000,00 | 0,00 | 40.000,00 | 0,00 | 0,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 40.000,00 | 0,00 | 40.000,00 | 0,00 | 0,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 40.000,00 | 0,00 | 40.000,00 | 0,00 | 0,00 | 100,00 |

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| 421 | Građevinski objekti |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 3. Prihodi za posebne namjene |  | 0,00 | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 3.2. Komunalni doprinos |  | 0,00 | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja |  | 0,00 | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100015 JAVNA RASVJETA ( modernizacija javne rasvjete) |  | 1.300.000,00 | 210.000,00 | 400.000,00 | 16,15 | 190,48 | 30,77 |

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| Izvor 1. Opći prihodi i primici |  | 300.000,00 | 0,00 | 300.000,00 | 0,00 | 0,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 300.000,00 | 0,00 | 300.000,00 | 0,00 | 0,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja |  | 300.000,00 | 0,00 | 300.000,00 | 0,00 | 0,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 300.000,00 | 0,00 | 300.000,00 | 0,00 | 0,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 300.000,00 | 0,00 | 300.000,00 | 0,00 | 0,00 | 100,00 |

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| 421 | Građevinski objekti |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 3. Prihodi za posebne namjene |  | 0,00 | 210.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 3.2. Komunalni doprinos |  | 0,00 | 210.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 210.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 210.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti |  | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 1.000.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 10,00 |

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| Izvor 4.2. Kapitalne pomoći |  | 1.000.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 10,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 1.000.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 10,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 1.000.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 10,00 |

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| 421 | Građevinski objekti |  | 1.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100016 VIŠEGODIŠNJI NASADI -drvored |  | 100.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 100.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 15 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 100.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 100.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 100.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 100.000,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 100,00 |

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| 425 | Višegodišnji nasadi i osnovno stado |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100017 IZGRADNJA RECIKLAŽNOG DVORIŠTA |  | 300.000,00 | 0,00 | 300.000,00 | 0,00 | 0,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 60.000,00 | 0,00 | 60.000,00 | 0,00 | 0,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 60.000,00 | 0,00 | 60.000,00 | 0,00 | 0,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0510 Gospodarenje otpadom |  | 60.000,00 | 0,00 | 60.000,00 | 0,00 | 0,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 60.000,00 | 0,00 | 60.000,00 | 0,00 | 0,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 60.000,00 | 0,00 | 60.000,00 | 0,00 | 0,00 | 100,00 |

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| 421 | Građevinski objekti |  | 60.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 240.000,00 | 0,00 | 240.000,00 | 0,00 | 0,00 | 100,00 |

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| Izvor 4.2. Kapitalne pomoći |  | 240.000,00 | 0,00 | 240.000,00 | 0,00 | 0,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0510 Gospodarenje otpadom |  | 240.000,00 | 0,00 | 240.000,00 | 0,00 | 0,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 240.000,00 | 0,00 | 240.000,00 | 0,00 | 0,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 240.000,00 | 0,00 | 240.000,00 | 0,00 | 0,00 | 100,00 |

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| 421 | Građevinski objekti |  | 240.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glavni program E01 PROJEKTNA DOKUMENTACIJA |  | 62.000,00 | 62.000,00 | 62.000,00 | 100,00 | 100,00 | 100,00 |

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| Program 1000 IZRADA PROJEKTNE DOKUMENTACIJE |  | 62.000,00 | 62.000,00 | 62.000,00 | 100,00 | 100,00 | 100,00 |

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| Kapitalni projekt K100001 IZRADA PROJEKTNE DOKUMENTACIJE |  | 62.000,00 | 62.000,00 | 62.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 62.000,00 | 62.000,00 | 62.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 62.000,00 | 62.000,00 | 62.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 62.000,00 | 62.000,00 | 62.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 62.000,00 | 62.000,00 | 62.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 62.000,00 | 62.000,00 | 62.000,00 | 100,00 | 100,00 | 100,00 |

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| 426 | Nematerijalna proizvedena imovina |  | 62.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glavni program G01 ZAŠTITA OD POŽARA |  | 140.000,00 | 135.000,00 | 140.000,00 | 96,43 | 103,70 | 100,00 |

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| Program 1000 ZAŠTITA OD POŽARA |  | 140.000,00 | 135.000,00 | 140.000,00 | 96,43 | 103,70 | 100,00 |

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| Aktivnost A100001 PROTUPOŽARNA ZAŠTITA |  | 140.000,00 | 135.000,00 | 140.000,00 | 96,43 | 103,70 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 140.000,00 | 135.000,00 | 140.000,00 | 96,43 | 103,70 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 140.000,00 | 135.000,00 | 140.000,00 | 96,43 | 103,70 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 16 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  |  |  | Datum |  | 18.10.2018. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite |  | 140.000,00 | 135.000,00 | 140.000,00 | 96,43 | 103,70 | 100,00 |

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| 3 | Rashodi poslovanja |  | 140.000,00 | 135.000,00 | 140.000,00 | 96,43 | 103,70 | 100,00 |

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| 32 | Materijalni rashodi |  | 140.000,00 | 135.000,00 | 140.000,00 | 96,43 | 103,70 | 100,00 |

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| 323 | Rashodi za usluge |  | 140.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glavni program H01 ZAŠTITA I SPAŠAVANJE STANOVNIŠTVA I MATERIJALNIH DOBARA |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 |

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| Program 1000 ZAŠTITA I SPAŠAVANJE STANOVNIŠTVA I MATERIJALNIH DOBARA |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 |

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| Aktivnost A100001 CIVILNA ZAŠTITA |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0360 Rashodi za javni red i sigurnost koji nisu drugdje svrstani |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100002 GORSKA SLUŽBA SPAŠAVANJA |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0360 Rashodi za javni red i sigurnost koji nisu drugdje svrstani |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije |  | 5.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100001 OPREMA ZA ZAŠTITU I SPAŠAVANJE |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0360 Rashodi za javni red i sigurnost koji nisu drugdje svrstani |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glavni program I01 JAVNE POTREBE U ŠPORTU |  | 11.552.000,00 | 272.000,00 | 352.000,00 | 2,35 | 129,41 | 3,05 |

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| Program 1000 JAVNE POTREBE U ŠPORTU |  | 11.552.000,00 | 272.000,00 | 352.000,00 | 2,35 | 129,41 | 3,05 |

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| Aktivnost A100001 FINANCIRANJE RADA ŠPORTSKIH UDRUGA |  | 142.000,00 | 142.000,00 | 142.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 142.000,00 | 142.000,00 | 142.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 142.000,00 | 142.000,00 | 142.000,00 | 100,00 | 100,00 | 100,00 |

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|  | LCW147INU (2018) |  |  | Stranica 17 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 142.000,00 | 142.000,00 | 142.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 142.000,00 | 142.000,00 | 142.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi |  | 142.000,00 | 142.000,00 | 142.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije |  | 142.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100002 ŠPORTSKA NATJECANJA |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100001 IZGRADNJA ŠPORTSKE DVORANE |  | 9.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 9.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4.2. Kapitalne pomoći |  | 9.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 9.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 9.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 9.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti |  | 9.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100003 IZGRADNJA ŠPORTSKOG CENTRA |  | 1.860.000,00 | 80.000,00 | 160.000,00 | 4,30 | 200,00 | 8,60 |

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| Izvor 1. Opći prihodi i primici |  | 1.110.000,00 | 80.000,00 | 160.000,00 | 7,21 | 200,00 | 14,41 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 1.110.000,00 | 80.000,00 | 160.000,00 | 7,21 | 200,00 | 14,41 |

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| FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 1.110.000,00 | 80.000,00 | 160.000,00 | 7,21 | 200,00 | 14,41 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 1.110.000,00 | 80.000,00 | 160.000,00 | 7,21 | 200,00 | 14,41 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 1.110.000,00 | 80.000,00 | 160.000,00 | 7,21 | 200,00 | 14,41 |

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| 421 | Građevinski objekti |  | 1.050.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 422 | Postrojenja i oprema |  | 60.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4.2. Kapitalne pomoći |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2018) |  |  | Stranica 18 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  |  |  | Datum |  | 18.10.2018. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| Glavni program J01 JAVNE POTREBE U KULTURI |  | 59.000,00 | 59.000,00 | 59.000,00 | 100,00 | 100,00 | 100,00 |

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| Program 1000 JAVNE POTREBE U KULTURI |  | 59.000,00 | 59.000,00 | 59.000,00 | 100,00 | 100,00 | 100,00 |

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| Aktivnost A100001 POKRETNA KNJIŽNICA BIBLIOBUS |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge |  | 5.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100002 FINANCIRANJE RADA KULTURNIH DRUŠTAVA |  | 54.000,00 | 54.000,00 | 54.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 54.000,00 | 54.000,00 | 54.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 54.000,00 | 54.000,00 | 54.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 54.000,00 | 54.000,00 | 54.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 54.000,00 | 54.000,00 | 54.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi |  | 54.000,00 | 54.000,00 | 54.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije |  | 54.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glavni program K01 JAVNE POTREBE U ŠKOLSTVU IZVAN STANDARDA |  | 260.000,00 | 280.000,00 | 260.000,00 | 107,69 | 92,86 | 100,00 |

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| Program 1000 JAVNE POTREBE U ŠKOLSTVU IZVAN STANDARDA |  | 260.000,00 | 280.000,00 | 260.000,00 | 107,69 | 92,86 | 100,00 |

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| Aktivnost A100001 STIPENDIJE UČENICIMA I STUDENTIMA |  | 130.000,00 | 130.000,00 | 130.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 130.000,00 | 130.000,00 | 130.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 130.000,00 | 130.000,00 | 130.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0941 Prvi stupanj visoke naobrazbe |  | 130.000,00 | 130.000,00 | 130.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 130.000,00 | 130.000,00 | 130.000,00 | 100,00 | 100,00 | 100,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 130.000,00 | 130.000,00 | 130.000,00 | 100,00 | 100,00 | 100,00 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100002 SUFINANCIRANJE JAVNOG PRIJEVOZA SREDNJOŠKOLCIMA |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0921 Niže srednjoškolsko obrazovanje |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna |  | 80.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2018) |  |  | Stranica 19 |  od 22 |  |  | \*Obrada LC\* |  |  |
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|  |  |  |  |  |  | Datum |  | 18.10.2018. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| Aktivnost A100003 SUFINANCIRANJE UDŽBENIKA OSNOVNOŠKOLCIMA |  | 50.000,00 | 70.000,00 | 50.000,00 | 140,00 | 71,43 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 50.000,00 | 70.000,00 | 50.000,00 | 140,00 | 71,43 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 50.000,00 | 70.000,00 | 50.000,00 | 140,00 | 71,43 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje |  | 50.000,00 | 70.000,00 | 50.000,00 | 140,00 | 71,43 | 100,00 |

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| 3 | Rashodi poslovanja |  | 50.000,00 | 70.000,00 | 50.000,00 | 140,00 | 71,43 | 100,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 50.000,00 | 70.000,00 | 50.000,00 | 140,00 | 71,43 | 100,00 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glavni program M01 POMOĆ ZA RAD ZDRAVSTVENIH SLUŽBI |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| Program 1000 POMOĆ ZA RAD ZDRAVSTVENIH SLUŽBI |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| Aktivnost A100001 SLUŽBE JAVNOG ZDRAVSTVA |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0740 Službe javnog zdravstva |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije |  | 5.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glavni program N01 PROGRAM SOCIJALNE SKRBI |  | 235.000,00 | 225.000,00 | 235.000,00 | 95,74 | 104,44 | 100,00 |

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| Program 1000 OPĆINSKI PROGRAM SOCIJALNE SKRBI |  | 235.000,00 | 225.000,00 | 235.000,00 | 95,74 | 104,44 | 100,00 |

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| Aktivnost A100001 POMOĆ SOCIJALNO UGROŽENIM KATEGOR.STANOVNIŠTVA |  | 90.000,00 | 80.000,00 | 90.000,00 | 88,89 | 112,50 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 90.000,00 | 80.000,00 | 90.000,00 | 88,89 | 112,50 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 90.000,00 | 80.000,00 | 90.000,00 | 88,89 | 112,50 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 1070 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim  |  | 90.000,00 | 80.000,00 | 90.000,00 | 88,89 | 112,50 | 100,00 |

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| 3 | Rashodi poslovanja |  | 90.000,00 | 80.000,00 | 90.000,00 | 88,89 | 112,50 | 100,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 90.000,00 | 80.000,00 | 90.000,00 | 88,89 | 112,50 | 100,00 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna |  | 90.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100002 POMOĆ SOCIJALNO UGROŽENIM KATEGOR.STANOVNIŠTVA |  | 145.000,00 | 145.000,00 | 145.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 145.000,00 | 145.000,00 | 145.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 145.000,00 | 145.000,00 | 145.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 145.000,00 | 145.000,00 | 145.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 145.000,00 | 145.000,00 | 145.000,00 | 100,00 | 100,00 | 100,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 145.000,00 | 145.000,00 | 145.000,00 | 100,00 | 100,00 | 100,00 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna |  | 145.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2018) |  |  | Stranica 20 |  od 22 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Datum |  | 18.10.2018. |  |
|  |  |  |  |  |  | Vrijeme |  | 13:57:50 |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

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| Glava 00202 JAVNA USTANOVA PREDŠKOLSKOG ODGOJA |  | 1.057.500,00 | 979.000,00 | 1.057.500,00 | 92,58 | 108,02 | 100,00 |

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| Proračunski korisnik 46340 DJEČJI VRTIĆ ZVJEZDICE |  | 1.057.500,00 | 979.000,00 | 1.057.500,00 | 92,58 | 108,02 | 100,00 |

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| Glavni program L01 PREDŠKOLSKI ODGOJ I NAOBRAZBA |  | 1.057.500,00 | 979.000,00 | 1.057.500,00 | 92,58 | 108,02 | 100,00 |

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| Program 1000 PREDŠKOLSKI ODGOJ I NAOBRAZBA |  | 1.057.500,00 | 979.000,00 | 1.057.500,00 | 92,58 | 108,02 | 100,00 |

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| Aktivnost A100001 DJEČJI VRTIĆ "ZVJEZDICE" ZEMUNIK DONJI |  | 1.057.500,00 | 979.000,00 | 1.057.500,00 | 92,58 | 108,02 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 817.500,00 | 698.000,00 | 817.500,00 | 85,38 | 117,12 | 100,00 |

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| Izvor 1.1. OPĆI PRIHODI I PRIMICI |  | 817.500,00 | 698.000,00 | 817.500,00 | 85,38 | 117,12 | 100,00 |

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| Korisnik K0001 DJEČJI VRTIĆ ZVJEZDICE |  | 817.500,00 | 698.000,00 | 817.500,00 | 85,38 | 117,12 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 817.500,00 | 698.000,00 | 817.500,00 | 85,38 | 117,12 | 100,00 |

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| 3 | Rashodi poslovanja |  | 814.500,00 | 695.000,00 | 814.500,00 | 85,33 | 117,19 | 100,00 |

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| 31 | Rashodi za zaposlene |  | 738.000,00 | 622.000,00 | 738.000,00 | 84,28 | 118,65 | 100,00 |

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| 311 | Plaće (Bruto) |  | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 312 | Ostali rashodi za zaposlene |  | 33.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće |  | 105.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi |  | 73.500,00 | 71.000,00 | 73.500,00 | 96,60 | 103,52 | 100,00 |

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| 321 | Naknade troškova zaposlenima |  | 12.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju |  | 28.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge |  | 33.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi |  | 3.000,00 | 2.000,00 | 3.000,00 | 66,67 | 150,00 | 100,00 |

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| 343 | Ostali financijski rashodi |  | 3.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema |  | 3.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 2. Vlastiti prihodi |  | 207.000,00 | 250.000,00 | 207.000,00 | 120,77 | 82,80 | 100,00 |

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| Izvor 2.3. Vlastiti prihodi- Proračunski korisnik Dj. vrtić- sufinanc.r |  | 207.000,00 | 250.000,00 | 207.000,00 | 120,77 | 82,80 | 100,00 |

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| Korisnik K0001 DJEČJI VRTIĆ ZVJEZDICE |  | 207.000,00 | 250.000,00 | 207.000,00 | 120,77 | 82,80 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 207.000,00 | 250.000,00 | 207.000,00 | 120,77 | 82,80 | 100,00 |

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| 3 | Rashodi poslovanja |  | 206.000,00 | 236.000,00 | 206.000,00 | 114,56 | 87,29 | 100,00 |

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| 32 | Materijalni rashodi |  | 206.000,00 | 236.000,00 | 206.000,00 | 114,56 | 87,29 | 100,00 |

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| 321 | Naknade troškova zaposlenima |  | 17.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju |  | 158.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge |  | 23.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja |  | 8.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2018) |  |  | Stranica 21 |  od 22 |  |  | \*Obrada LC\* |  |  |
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| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
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| 4 | Rashodi za nabavu nefinancijske imovine |  | 1.000,00 | 14.000,00 | 1.000,00 | 1.400,00 | 7,14 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 1.000,00 | 14.000,00 | 1.000,00 | 1.400,00 | 7,14 | 100,00 |

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| 422 | Postrojenja i oprema |  | 1.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 33.000,00 | 31.000,00 | 33.000,00 | 93,94 | 106,45 | 100,00 |

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| Izvor 4.3. Tekuće pomoći iz državnog proračuna-Proračunski korisnik Dj. |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

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| Korisnik K0001 DJEČJI VRTIĆ ZVJEZDICE |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju |  | 3.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4.4. Tekuće pomoći iz gradskih proračuna-Proračunski korisnik Dj. |  | 30.000,00 | 28.000,00 | 30.000,00 | 93,33 | 107,14 | 100,00 |

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| Korisnik K0001 DJEČJI VRTIĆ ZVJEZDICE |  | 30.000,00 | 28.000,00 | 30.000,00 | 93,33 | 107,14 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 30.000,00 | 28.000,00 | 30.000,00 | 93,33 | 107,14 | 100,00 |

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| 3 | Rashodi poslovanja |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 20.000,00 | 18.000,00 | 20.000,00 | 90,00 | 111,11 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 20.000,00 | 18.000,00 | 20.000,00 | 90,00 | 111,11 | 100,00 |

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| 422 | Postrojenja i oprema |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2018) |  |  | Stranica 22 |  od 22 |  |  | \*Obrada LC\* |  |  |